RESOLUTION NO. 2020-084

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE AMENDING THE FISCAL YEAR 2019-20 BUDGET AND 2019-2024 CAPITAL IMPROVEMENT PROGRAM TO CONSOLIDATE FEDERAL FUNDS USING LOCAL FUNDS ONLY FOR THE SHELDON ROAD BIKE LANES AND TURN LANES PROJECT (WTR054) AND SHIFTING FEDERAL FUNDS TO THE ARTERIAL ROADS REHABILITATION AND BICYCLE LANE IMPROVEMENTS PROJECT (WPR014)

WHEREAS, the Sheldon Road Bike Lanes and Turn Lanes Project (WTR054) (the "Project) was created at the February 13, 2019 City Council meeting with the federal funds savings from the Waterman Road Pavement Rehabilitation and Bike Lanes Project (WPR010); and

WHEREAS, after creation of the WTR054 project, the Sacramento Area Council of Governments (SACOG) proposed that the City consider consolidating federal funds where feasible on the City's Capital Projects to allow for fewer federally funded projects and more locally funded projects that can be delivered much more efficiently with regard to both schedule and budget; and

WHEREAS, the City reviewed its federally funded projects and identified that the Sheldon Road Bike Lanes and Turn Lanes Project (WTR054) would be a good candidate to locally fund; and

WHEREAS, the City identified the Arterial Roads Rehabilitation and Bicycle Lane Improvements Project (WPR014) as a good candidate to add federal funds; and

WHEREAS, authorizing an amendment to the Fiscal Year 2019-20 Budget and 2019-2024 Capital Improvement Program to consolidate federal funds using local funds only for the Sheldon Road Bike Lanes and Turn Lanes Project (WTR054) and shifting federal funds to the Arterial Roads Rehabilitation and Bicycle Lane Improvements Project (WPR014) is not considered approval of a "project" under the California Environmental Quality Act (Section 21000 et seq. of the Public Resources Code, hereinafter referred to as CEQA) (Pub. Res. Code § 21065, CEQA Guidelines §§ 15060(c),(2)(3); 15061(b)(3); 15064(d)(3); 15378(a).) No environmental review is required; and

WHEREAS, the Project is included in the approved 2019-24 Capital Improvement Program and the approved Fiscal Year 2019-20 Budget.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Elk Grove hereby:

 Authorizes an amendment to the Fiscal Year 2019-20 Budget and 2019-2024 Capital Improvement Program for the Sheldon Road Bike Lanes and Turn Lanes Project (WTR054) amending the FY 2019-10 Budget for the Project by removing \$894,153 in Federal Capital Grants 1 (Fund 301) funds and adding \$2,681,093 in Elk Grove Roadway Fee (Fund 328) funds from available fund balance. 2) Authorizes an amendment to the 2019-2024 Capital Improvement Program for the Arterial Roads Rehabilitation and Bicycle Lane Improvements Project (WPR014) amending the FY 2020-21 Budget for the Project adding \$1,119,160 in Federal Capital Grants 2 (Fund 351) funds. This funding will be appropriated in the FY 2020-21 Budget and FY 2020-2025 Capital Improvement Program.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 22nd day of April 2020

STEVE LY, MAYOR of the CITY OF ELK GROVE

ATTEST:

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APPROVED AS TO FORM:

JONÁTHAN P. HOBBS, CITY ATTORNEY

CERTIFICATION ELK GROVE CITY COUNCIL RESOLUTION NO. 2020-084

STATE OF CALIFORNIA)COUNTY OF SACRAMENTO)SSCITY OF ELK GROVE)

I, Jason Lindgren, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on April 22, 2020 by the following vote:

AYES: COUNCILMEMBERS:

Ly, Detrick, Hume, Nguyen, Suen

- NOES: COUNCILMEMBERS: None
- ABSTAIN: COUNCILMEMBERS: None
- ABSENT: COUNCILMEMBERS: None

Jason Lindgren, City Clerk City of Elk Grove, California